10.0	runction	10eld	Estimated	Estimated	Estimated
	Code	Codes	General Fund	Interest & Sinking	<b>Child Nutrition</b>
		\$ 1 mm	2019-2020	2019-2020	2019-2020
			.97 M&O rate	.08 l&S rate	
Estimated Revenues:					
Local Ad Valorem Taxes			29,100,632	2,368,514	and the state of t
Other Local Revenue	ACH A PRINCIPAL REAL PROPERTY OF THE PROPERTY	The state of the s	883,589	15,000	650,069
State Revenue			16,772,143		13,000
Federal Revenue			816,635		1,811,460
Other Revenue				The second secon	
		erifes and debane and describe the second of tendents of the second seco			
Total Estillated Nevertue.			47,072,888	2,303,314	276,414,2
Estimated Expenditures:					
Payroll Costs		6100	36,623,377		1,108,645
Contracted Services		6200	7,410,846	0	47,330
Supplies and Materials		6300	1,888,716	0	1,276,126
Other Operating Costs		6400	999,781	0	1,800
Debt Service		6500		2,383,514	
Capital Outlay		6600	724,077	0	49,000
Total Estimated Expenses:	77		47,918,056	2,383,514	2,482,901
Othor Upper	7010	And the second of the second s			
Other Uses:	8910				tradition to Print Act of Act and Print and Act of the
					and the second of the second o
Excess/(Deficiency) of			-345,057	0	-8,372
Revenues over Expenses					Andre 550 mm - 1
					demande problem of the designation of the second se

			:		
AUA 4670	Function	Object	Estimated	Esumated	Estimated
	Code	Codes	General Fund	Interest & Sinking	Child Nutrition
			2019-2020	2019-2020	2019-2020
			.97 M&O rate	.08 l&S rate	
Estimated Expense by Function and Object:	ener de de describé de de semando de describé de de describé de la constitución de describé de la constitución de describé de la constitución de l			The state of the s	
Instruction:	11				
Payroll Costs		6100	26,301,093		
Professional & Contracted Services		6200	416,950	)	
Supplies & Materials		6300	831,737	7	
Other Operating Expenses		6400	72,909		Additional
Debt Service		6500			
Capital Outlay		6600	134,650		
				A Principle of the Control of the Co	
lotal instruction;		A10,00,000 a promo a p	21,151,338		c
Instructional Resources and Media:	12		tendosepotros, menoto Area moto meno meno meno meno meno meno meno men		
Payroll Costs		6100	508,280		
Professional & Contracted Services		6200	5,800		
Supplies & Materials		6300	43,784	<b>+</b>	
Other Operating Expenses		6400	3,050	)	
Debt Service		6500			
Capital Outlay		6600	5,750		and an anticonstant of Arthy Constitution and the same of the same
Total Instruction Resources and Media	TO CANALA ARABAMENTA A MANAGAMENTA A		566,664	0	0
Curriculum and Instructional Development:	13		and the second of the second o	A STATE OF THE STA	and the second of the second o
Payroll Costs		6100	337,775	5	
Professional & Contracted Services		6200	38,750	)	
Supplies & Materials	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6300	45,500	)	
Other Operating Expenses		6400	123,076		
Debt Service		6500			
Capital Outlay		6600			Anni Anni Anni Anni Anni Anni Anni Anni
Total Curriculum and Instructional Development	ent		545,101	0	0

ADA 4670	Function	Object	Estimated	Estimated	Estimated
The second secon	Code	Codes	General Fund	Interest & Sinking	Child Nutrition
			2019-2020	2019-2020	2019-2020
			.97 M&O rate	.08 l&S rate	and an analysis of the state of
			Wandary (Artifal)		
Instructional Leadership:	21			A A A A A A A A A A A A A A A A A A A	A CANADA PARA PARA PARA PARA PARA PARA PARA P
Payroll Costs		6100	525,699		
Professional & Contracted Services		6200	26,610		
Supplies & Materials		6300	19,500		
Other Operating Expenses		6400	27,700		
Debt Service		6500			
Capital Outlay		6600	2,200		**************************************
Total Instructional Leadership	1	- Andrew Control of the Control of t	601,709	0	0
School Leadership:	23		A Chabid Principle (I)		
Payroll Costs		6100	2,628,726	-	
Professional & Contracted Services		6200	500		Article (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
Supplies & Materials		6300	24,475		
Other Operating Expenses		6400	17,700		
Debt Service		6500	And Annual Andrew Control of the Con		Andrew
Capital Outlay		6600	5,300		of the American State of the St
Total School Leadership	HERENES HERENES HERENES AND	/A-56//A-994	2,676,701	0	0
Guidance, Counseling, and Evaluation Servic	31		The second secon		
Payroll Costs		6100	1,393,411		- And
Professional & Contracted Services		6200	12,300		
Supplies & Materials		6300	54,900		
Other Operating Expenses		6400	12,700		
Debt Service		6500			
Capital Outlay		6600	2,300	and a second design, of the following of the following second sec	
Total Guidance, Counseling, and Evaluation			1,475,611	0	0

	O The state of the	2,732,500	THE PARTY OF THE P	A/mm/1111111111111111111111111111111111	Total Transportation Services
**************************************	***************************************				,
			6600		Capital Outlay
The second secon			6500		Debt Service
		8,000	6400		Other Operating Expenses
		220,000	6300		Supplies & Materials
		2,504,500	6200		Professional & Contracted Services
			6100		Payroll Costs
				34	Transportation Services:
		9	Control of the Contro		
0	0	585,173			Total Health Services
		500	6600		Capital Outlay
			6500		Debt Service
		7,850	6400		Other Operating Expenses
		10,800	6300		Supplies & Materials
		225	6200		Professional & Contracted Services
		565,798	6100		Payroll Costs
				33	Health Services:
er reter (exercis e examina de menina semina escada escada escada escada escada escada escada escada escada esc O	0	0			Total Social Work Services
			6600		Capital Outlay
			6500	377	Debt Service
			6400		Other Operating Expenses
med de de de Vertigelle und de un de medical de medical de medical de	and desired to delicate the second		6300	No. of No	Supplies & Materials
			6200		Professional & Contracted Services
	TO THE PARTY CONTRACTOR AND AN ADVANCED BY THE PARTY CONTRACTOR AND ADVANCED BY THE P		6100		Payroll Costs
				32	Social Work Services:
	.08 l&S rate	.97 M&O rate			
2019-2020		2019-2020			
Child Nutrition	Interest & Sinking	General Fund	Codes	Code	
Estimated	Estimated	Estimated	Object	Function	ADA 4670

0 0	169,820 1,501 2,244,306		1/14/0/mi/find/mined brane a marrie man m m m m m m	Total General Administration
	1,501	0		
	169,820	( ( ( (	1000	100 MARCH 100 MA
	169,820	6600		Capital Outlay
	169,820	6500		Debt Service
	\cup \+\cup \cup \	6400		Other Operating Expenses
	250	6300		Supplies & Materials
	629,777	6200		Professional & Contracted Services
	1,376,758	6100		Payroll Costs
			41	General Administration
	•	114-000111-00-0011-0-00-001		**************************************
				Total CoCurricular Activities:
	53,000	6600		Capital Outlay
		6500		Debt Service
	333,375	6400		Other Operating Expenses
	118,600	6300		Supplies & Materials
	214,523	6200		Professional & Contracted Services
	919,192	6100		Payroll Costs
		17.000	36	CoCurricular Activities:
0 2,478,801	78,000			Total Food Service
49,000		6600		Capital Outlay
		6500		Debt Service
1,800		6400		Other Operating Expenses
1,276,126	3,000	6300	20 00 00 00 00 00 00 00 00 00 00 00 00 0	Supplies & Materials
43,230	*****	6200		Professional & Contracted Services
1,108,645	75,000	6100		Payroll Costs
		The state of the s	35	Food Services:
.08 l&S rate	.97 M&O rate .0		** The state of th	
_				
Interest & Sinking Child Nutrition	ā	Codes	Code	**************************************
Estimated Estimated	Estimated	Object	Function	ADA 4670

ADA 4670	Function	Object	Estimated	Estimated	Estimated
	Code	Codes	General Fund	Interest & Sinking	Child Nutrition
			2019-2020	2019-2020	2019-2020
			.97 M&O rate	.08 l&S rate	
					Outsidesid Original Control of the C
Plant Maintenance and Operation:	51				
Payroll Costs		6100	1,353,345		
Professional & Contracted Services		6200	2,965,411		4,100
Supplies & Materials		6300	375,280		
Other Operating Expenses		6400	211,101		
Debt Service		6500		177	
Capital Outlay	AND THE PROPERTY OF THE AND THE PROPERTY OF TH	6600	43,500		
Total Plant Maintenance and Operations			4,948,637	0	4,100
Security Services:	52	VALUELINA IN CUENTA AL ESCRICTO EN LEMENTA PORTUTA EL CUENTA DE	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		and the state of t
Payroll Costs		6100	149,754		
Professional & Contracted Services		6200	380,000		
Supplies & Materials		6300	5,825		
Other Operating Expenses		6400			
Debt Service		6500			Amadalahan
Capital Outlay		6600			
Total Security Services			535,579	0	and the state of t
Data Processing Services:	53			And Analysis of Analysis and An	
Payroll Costs		6100	414,413		
Professional & Contracted Services		6200	185,500		
Supplies & Materials		6300	67,965		
Other Operating Expenses		6400	11,900		
Debt Service		6500		,	
Capital Outlay		6600	125,376		
Total Data Processing Services			805,154	0	
		anster or or			

ADA 4670	Function	Object	Estimated	Estimated	Estimated
	Code	Codes	General Fund	Interest & Sinking	Child Nutrition
***************************************			2019-2020	2019-2020	2019-2020
			.97 M&O rate		And Address of the Angelon
Community Services	61				
Payroll Costs		6100	74,133		
Professional & Contracted Services		6200	30,000		Anna Pierra
Supplies & Materials		6300	900	A STATE OF THE ACT OF	
Other Operating Expenses		6400	600		
Debt Service		6500		The state of the s	
Capital Outlay		6600			hadhalaring-allings.
Total Community Souther	V/10		105 633		
•					A America Visit of the Control of th
Debt Services	71			ATTACAS TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO	
Payroll Costs		6100			
Professional & Contracted Services		6200	, company of the control of the cont		
Supplies & Materials		6300			
Other Operating Expenses		6400			
Debt Service		6500	271,259	2,383,514	
Capital Outlay		6600		- T- (-)-(-)-(-)-(-)-(-)-(-)-(-)-(-)-(-)-(-	
Total Debt Services		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	271,259	2,383,514	
			mannen a se dimensi in dember for de descrife in dember for Foreign for foreign for the description of the dember for description of the dember for the demb		
Facilities Acquisition and Construction	81				
Payroll Costs		6100			
Professional & Contracted Services		6200			
Supplies & Materials		6300			
Other Operating Expenses		6400			
Debt Service		6500			
Capital Outlay		6600	350,000	The state of the s	
Total Facilities Acquistion and Construction			350,000	0	